### MCKEAN COUNTY 3 G PROGRAM ANNUAL REPORT FOR 2016 "HELPING OTHERS BY HELPING OURSELVES"



# **PROJECT MISSION:**

PROVIDE A STEADY SOURCE OF AVAILABLE COMMUNITY SERVICE SITES.

PROVIDE A VALUABLE EXPERIENCE TO BOTH INDIVIDUALS PARTICIPATING IN THE PROGRAM AND OUR COMMUNITY

PROVIDE TRAINING AND SKILLS TO THOSE PARTICIPATING IN THE PROGRAM.

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### Introduction

Six years ago, McKean County put its trust in the Good Growing Gardens Program (3G) and our trust in the program has paid off. We have seen a harvest of vegetables, fruits, flowers, and saved tax dollars. Most importantly, we have seen the program revitalize the goals of those that have participated in it.

McKean County has cultivated a garden and that Garden has reflected the best in us.



### **COMMUNITY SUPPORT**

The McKean County 3G Program would not be possible without the continued support of the McKean County Commissioners, the McKean County Jail and its staff and the community.



Pictured from left to right: Chief Adult Probation Officer Gary Seefeldt, President Judge John Pavlock, Commissioner Al Pingie, Commissioner Carol Duffy, Commissioner Cliff Lane, Sandi Tunno, Kristin Dillenbeck and Mike Barnard, the Good Growing Garden Staff.

# **COMMUNITY SERVICE**

The 3G Program is administered through McKean County Adult Probation and many members of the Probation Staff assist with the program. The following three Adult Probation employees are specifically assigned to administer and manage the program:







Sandi Tunno Community Service Specialist



Kristin Dillenbeck Community Service Administrative Assistant

Matthew Bailey Part Time Summer Community Service Assistant



Shane helped to design and install our new water system. It has made it more efficient to supply the garden all of the water it needs.



Shane Locke Part Time Summer Community Service Assistant

# **The New Water System**



With the help from county maintenance employee Steve Dixon and Community Service participants, we finally finished painting the Barn!





Local Career Link Office comes once a month to help participants with resumes', job search, and interviewing skills.



Terry Cole is the *Director* & *Instructor* for McKean and Potter County



### **Smethport Fire Department Annual Spring Bazaar**

### AT THE 3G STAND, MIKE & SANDI ANSWERED QUESTIONS ABOUT THE PROGRAM AND ENCOURAGED THE PUBLIC TO STOP BY THE BARN.



After several years of planning and hard work, the foot bridge was dedicated in memory of former residents and staff of the McKean County Poor Farm. President Judge John H. Pavlock is seen reading a very informative and touching tribute before the unveiling of the plaque.



Judge Pavlock and Commissioner Cliff Lane unveil the plaque which is on the bridge permanently.



Ribbon cutting ceremony was held opening the Orchard Trail System from the Domestic Relations Building to the foot bridge.



Some of the attendees at the Ribbon Cutting Ceremony.



Some of the participants that helped build the trail are seen talking with Judge Pavlock.

# 3G's third garden, the 219 Welcoming Garden, is located in Bradford along U.S. Route 219.



# **Crossroads Class at the Barn**



Adam Bickford, an Adult Probation officer for McKean County for 10 years, instructs participants in the areas of choices, trust, responsibility, coping with stress, and alcohol and drugs victimization. Classes are 6 weeks long which are facilitated by Kristin Dillenbeck and Adam Bickford.

#### **CRAFTS FOR ALL SEASONS**











# **Barn Crafted Furniture**





Beautiful handmade tables that can be used indoors or outdoors.





Some of our most popular hand crafted chairs made by Community Service Participants.

### The First Tour Buses at the Poor Farm! Hopefully

#### More to Come!







A tour of 75 people toured the Barn and they were given the history of the Poor Farm. They explored the grounds and relaxed on the bridge. We're looking forward to more tours in 2017!

# **McKean County Fair Week 2016**



Many fairgoers enjoyed the spectacular colors of the garden.



# Award Winning Vegetables At the McKean County Fair







#### **Vegetables and Produce**

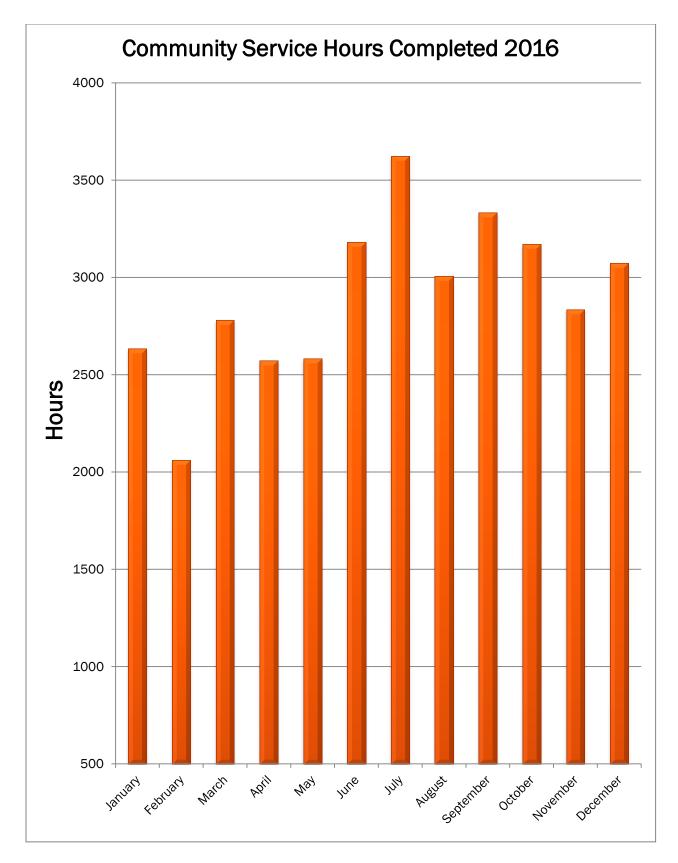
#### Provided to the Jail in 2016

Leaf Lettuce 91 LBS
Green Onions188 LBS
Peas22 LBS
Cucumbers136 LBS
Green Peppers187 LBS
Green Beans11 LBS
Slicing Tomato310 LBS
Zucchini28 LBS
Cherry Tomato41 LBS
Roma Tomato190 LBS
Banana Peppers4 LBS
Jalapeno Peppers11 LBS
Red Onions6 LBS
Garlic6 LBS
TOTAL:1241 LBS

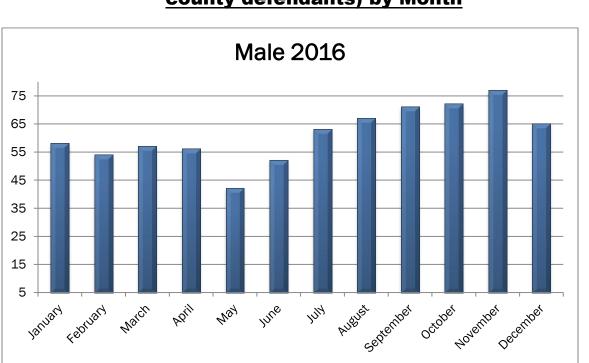


#### **2016 COMMUNITY SERVICE LOCATIONS AND HOURS**

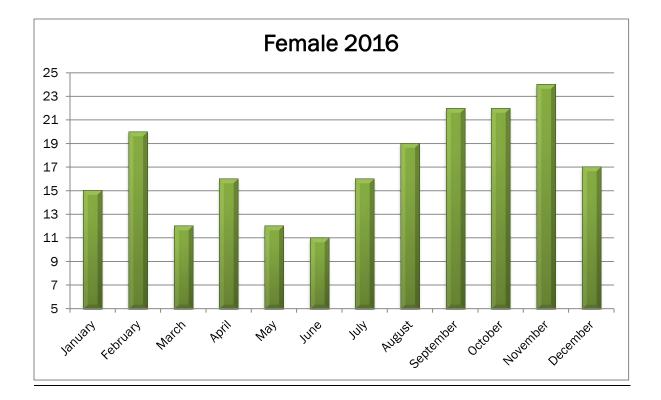
<u>Place</u>	<u>Hours</u>	Place	<u>Hours</u>
Kane Com. Center	826.5	Norwich Fire Dept.	40
Kane Goodwill	15	Erie Co. Hope House	4
Kane Fish & Game	20	Lucky Cat Rescue	175
Kane Chamber Comm.	8.5	Big Bro & Big Sister	69
Friendship Table	791.5	Olean Genesis House	46
Bradford Library	131.5	Kane Meth. Church	2
SPCA	905.5	Fairgrounds	180
Bfd. Youth Corp	717	Lafayette Twp.	38
Bfd. Goodwill	835.25	Stinkfest	21
YWCA	585.5	<b>Bradford Hospital</b>	20
Camp Mission Meadows, NY	22	Kane Fire Dept.	49
Kane Library	4	James City Car Show	24.5
Kane Food Pantry	18	Grace Luth. Church	32
УМСА	189.5	Otto Old Home Days	24
Ludlow Fire Dept.	33.5	Smethport Firehall	137
Limestone Rec. Center	94.5	Willowdale Cemetery	106
Olean Salv. Army	37	Crooks Farm Fest.	60
Bradford City	364.75	Eldred Fire Dept.	46
Port Boro	349	Lewis Run Boro	175.5
Kane Luth. Church	26	<b>Bradford Salvation Army</b>	107
Italian Festival	246	Port Allegany Library	21
Pittsburgh Recovery	150	Evergreen Elm	20
Mt. Jewett Fire Dept.	130	McKean Co. Prison	18,187
Swedish Festival	46	<b>3G Garden Program</b>	8,690
Kinzua Bridge Fest	7		



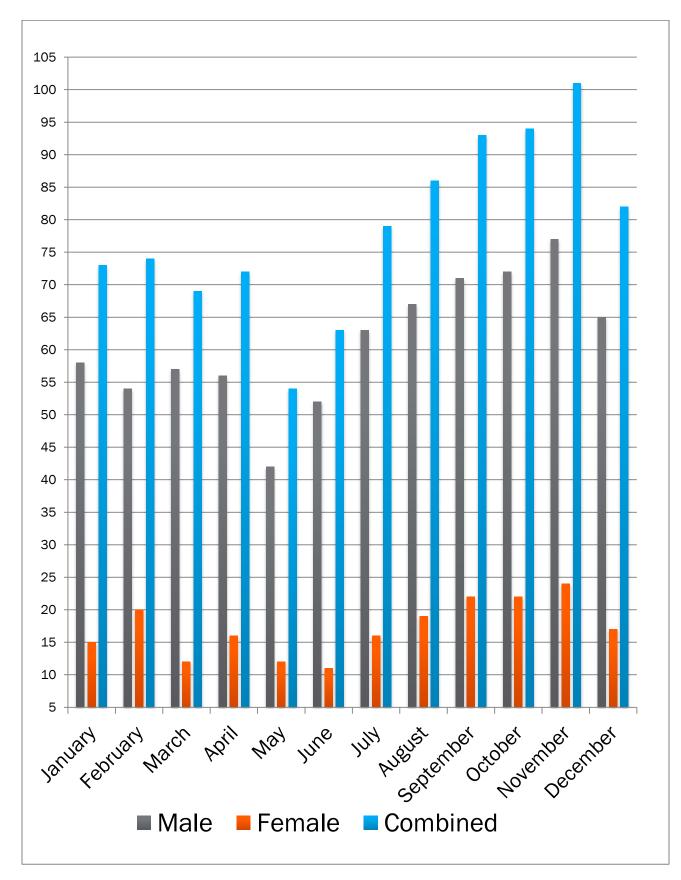
34,836.5 Hours Completed in 2016



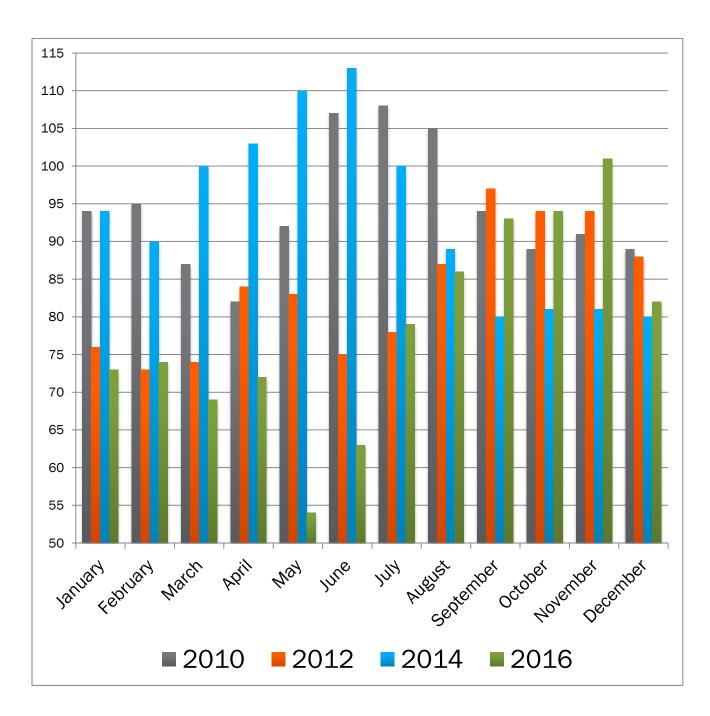




### **Jail Population 2016**



# Total Population of Incarceration 2010, 2012, 2014, 2016



26

# **2016 EXPENSES AND COST SAVINGS**

#### **Direct Cost Savings.**

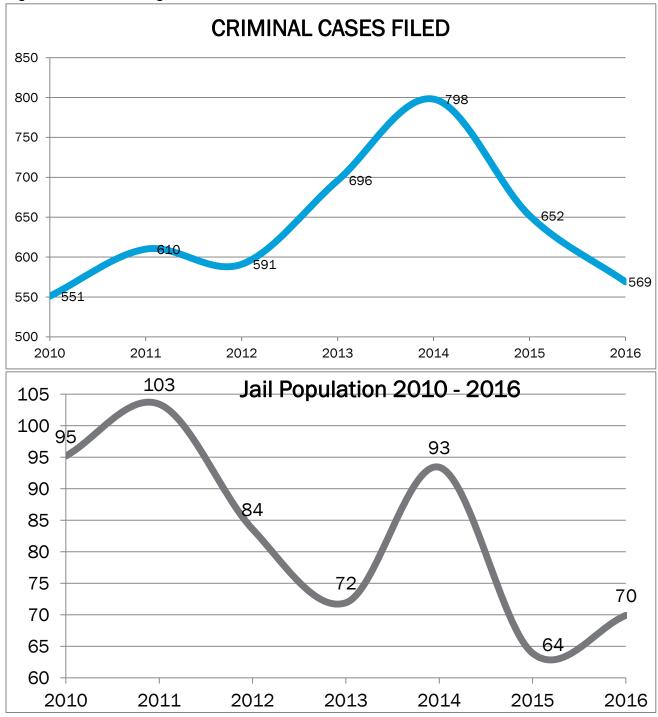
Incarceration costs money. The daily per diem rate to house an inmate in a County facility is estimated at \$73.00 (food, clothing, health care, etc.). As the graphs and statistical information (on the next page) reflect the jail population has dramatically decreased after the initiation of the 3g program. The 3g program may not be the only reason that the jail numbers have been reduced – even in years where case filings have increased – but it is a significant reason our jail population has declined. If Jail beds are reduced by 20 that is a daily savings of 1,460.00 ( $73 \times 20 = 1,460$ ) – which will be an annual savings of 532.900 ( $1.460 \times 365 =$ \$532,900). Further, the reduction in jail beds allows the county to lease open beds to other counties at a rate of **\$73.00.** At 10 beds rented daily that is income to the County of \$730.00 daily (\$73.00x10 = \$730.00) - which will be an annual savings of \$266,450.00 (\$730.00 a day x 365 = \$266,450.00).

#### **Secondary Financial Benefits.**

As reflected in the chart below the program is bringing in sufficient funds through donations for projects and produce to cover the cost of supplies. Therefore, outside the cost of staff the program is directly paying for itself.

#### STATISTICS SUPPORT THAT PROGRAM HAS REDUCED JAIL

**POPULATION:** As the two graphs below demonstrate, in 2010 the total number of misdemeanor and felony criminal cases filed was 551. It has been greater than 551 every year since. In fact, there was a spike in cases in 2013 and 2014. The population at the McKean County Jail has been lower every year since 2011, the year the program was implemented. In 2016 the average population was 70, which is 33 lower than 2011, the year the program started - a 32% decrease! Although it is not the only reason for the decline in jail population, the 3G Community Service Program is a significant contributing factor for this reduction.



### **Non-Financial Benefits.**



What is the benefit of a hard day's work, picking cucumbers that came from seeds that you planted in the spring - realizing where food actually comes from, or, maintaining a trail that you later take your young son and daughter on for a walk to the stream? Each year we strive to improve our methods to plant and build and rehabilitate those that participate in the program. We have successes and failures - but there are definite financial and nonfinancial benefits for our participants and citizens.

# **Community Service Account**

### **2016 Year End Totals**

### **Donations**

Wood Products Fresh Produce Total	\$12,176.63 + 2,236.88 \$14,413.51
Expenses	,
Vehicle	\$60.00
Supplies	\$10,499.16
Subscriptions	\$68.95
Top Soil	\$550.00
Stone	\$138.75
Presentation	+ <u>\$420.09</u>
Total	\$11,736.95
Donations	\$14,413.51
Expenses	<u>\$11,736.95</u>

•	<u> </u>
Balance Forward	\$2676.50

### LOOKING AHEAD AND ENDING NOTE

We will continue to maintain the projects we have already adopted and completed, like our big three gardens (Barn, 219 and Fairgrounds gardens). We will take on a few new projects, like upgrading the landscaping gardens at the Courthouse and installing a memorial at the county farm cemetery. And we will continue our focus to instill in our participants a sense of pride and accomplishment that will assist them in their rehabilitation. Here are a few of 2016 participants' comments:

Diane: "working at the Barn gave me something "positive" in my life at a tough time. I love to paint and was given the opportunity to show some artistic skills."

Harold: "I learned a lot of carpentry skills. I was there in the winter and built several nice items. I was proud to have completed them and they turned out pretty good."

James: "My experience at the garden was great. I learned a lot about gardening and I can see the benefits of having a garden. I loved seeing how the vegetables grew."

Many participants stop by after the have left the program to say hello, see what's growing and literally show their family something positive and beneficial they completed.



"Where flowers bloom so does hope." Lady Bird Johnson